

Budget for FY2015

(Increase/Decrease in Net Assets; April 1, 2015 – March 31, 2016)

The Nippon Foundation
(Unit: 1,000 yen)

Item	Budget for FY2015			Budget for FY2014		
	From Motorboat Racing	From Other Sources	Total	From Motorboat Racing	From Other Sources	Total
I Increase/decrease in general net assets						
1. Ordinary increase/decrease						
(1) Ordinary revenue						
Revenue from investments	212,550	5,548	218,098	256,425	10,710	267,135
Grants received	33,199,454	0	33,199,454	30,066,384		30,066,384
Donations received	2,199,199	0	2,199,199	3,267,704		3,267,704
Subsidies and other funds received	0	8,496,452	8,496,452		2,863,290	2,863,290
Other ordinary revenue	1,743,990	0	1,743,990	1,766,824	0	1,766,824
Total ordinary revenue	37,355,193	8,502,000	45,857,193	35,357,337	2,874,000	38,231,337
(2) Ordinary expenses						
Business expenses	36,180,939	8,502,000	44,682,939	34,193,817	2,874,000	37,067,817
Administrative expenses	1,174,254		1,174,254	1,163,520	0	1,163,520
Total ordinary expenses	37,355,193	8,502,000	45,857,193	35,357,337	2,874,000	38,231,337
Increase/decrease in general net assets during current fiscal year	0	0	0	0	0	0
Balance of general net assets at end of current fiscal year	734,059	18,329	752,388	775,599	0	775,599
II Increase/decrease in designated net assets						
Grants received (designated)	27,135,770	0	27,135,770	24,045,082	0	24,045,082
Donations received (designated)	704,400	0	704,400	1,795,500	0	1,795,500
Amount transferred to general net assets	-36,546,828	-8,496,452	-45,043,280	-34,251,617	-2,863,290	-37,114,907
Increase/decrease in designated net assets during current fiscal year	-8,706,658	-8,496,452	-17,203,110	-8,411,035	-2,863,290	-11,274,325
Balance of designated net assets at end of current fiscal year	261,766,719	7,706,307	269,473,026	264,789,968	13,900,285	278,690,253
III Balance of net assets at end of current fiscal year	262,500,778	7,724,636	270,225,414	265,565,567	13,900,285	279,465,852

(Differences between simple sums and total amounts shown are due to rounding)