

Budget for FY2018

(Increase/Decrease in Net Assets; April 1, 2018 – March 31, 2019)

The Nippon Foundation
(Unit: 1,000 yen)

Item	Budget for FY2018			Budget for FY2017		
	From Motorboat Racing	From Other Sources	Total	From Motorboat Racing	From Other Sources	Total
I Increase/decrease in general net assets						
1. Ordinary increase/decrease						
(1) Ordinary revenue						
Revenue from investments	116,211	248	116,459	135,867	500	136,367
Grants received	44,514,352	0	44,514,352	40,757,643	0	40,757,643
Donations received	2,367,590	0	2,367,590	3,539,861	0	3,539,861
Subsidies and other funds received	0	4,597,952	4,597,952	0	5,032,425	5,032,425
Other ordinary revenue	1,509,138	92,841	1,601,979	1,921,013	79,942	2,000,955
Total ordinary revenue	48,507,291	4,691,041	53,198,332	46,354,384	5,112,867	51,467,251
(2) Ordinary expenses						
Business expenses	47,096,460	4,679,692	51,776,152	44,613,253	5,104,262	49,717,515
Administrative expenses	1,417,431	0	1,417,431	1,745,733	0	1,745,733
Total ordinary expenses	48,513,891	4,679,692	53,193,583	46,358,986	5,104,262	51,463,248
Increase/decrease in general net assets during current fiscal year	-6,600	11,349	4,749	-4,602	8,605	4,003
Balance of general net assets at end of current fiscal year	586,034	41,263	627,297	510,144	7,301	517,445
II Increase/decrease in designated net assets						
Grants received (designated)	36,200,000	0	36,200,000	30,904,780	0	30,904,780
Donations received (designated)	1,030,000	0	1,030,000	1,705,000	0	1,705,000
Amount transferred to general net assets	-47,918,791	-4,089,844	-52,008,635	-45,713,570	-5,032,425	-50,745,995
Increase/decrease in designated net assets during current fiscal year	-10,688,791	-4,089,844	-14,778,635	-13,103,790	-5,032,425	-18,136,215
Balance of designated net assets at end of current fiscal year	262,711,070	6,603,887	269,314,957	265,983,244	8,563,844	274,547,088
III Balance of net assets at end of current fiscal year	263,297,104	6,645,150	269,942,254	266,493,388	8,571,145	275,064,533

(Differences between simple sums and total amounts shown are due to rounding.)