

Budget for FY2020

(Increase/Decrease in Net Assets; April 1, 2020 – March 31, 2021)

The Nippon Foundation
(Unit: 1,000 yen)

Item	Budget for FY2020			Budget for FY2019		
	From Motorboat Racing	From Other Sources	Total	From Motorboat Racing	From Other Sources	Total
I Increase/decrease in general net assets						
1. Ordinary increase/decrease						
(1) Ordinary revenue						
Revenue from investments	92,842	0	92,842	94,411	126	94,537
Grants received	59,665,396	0	59,665,396	48,183,243	0	48,183,243
Donations received	4,241,441	0	4,241,441	3,624,414	0	3,624,414
Subsidies and other funds received	0	793,508	793,508	0	2,126,336	2,126,336
Other ordinary revenue	1,164,271	93,749	1,258,020	1,304,646	92,750	1,397,396
Total ordinary revenue	65,163,950	887,257	66,051,207	53,206,714	2,219,212	55,425,926
(2) Ordinary expenses						
Business expenses	63,501,805	873,750	64,375,555	51,684,941	2,206,654	53,891,595
Administrative expenses	1,669,445	0	1,669,445	1,528,773	0	1,528,773
Total ordinary expenses	65,171,250	873,750	66,045,000	53,213,714	2,206,654	55,420,368
Increase/decrease in general net assets during current fiscal year	-7,300	13,507	6,207	-7,000	12,558	5,558
Balance of general net assets at end of current fiscal year	915,405	16,984	932,389	678,669	80,709	759,378
II Increase/decrease in designated net assets						
Grants received (designated)	49,400,000	0	49,400,000	40,000,000	0	40,000,000
Donations received (designated)	1,001,200	0	1,001,200	1,046,100	0	1,046,100
Other revenue	0	115,000	115,000	0	611,100	611,100
Amount transferred to general net assets	-64,690,805	-866,450	-65,557,255	-52,702,226	2,199,228	-50,502,998
Increase/decrease in designated net assets during current fiscal year	-14,289,605	-751,450	-15,041,055	-11,656,126	2,810,328	-8,845,798
Balance of designated net assets at end of current fiscal year	258,437,848	2,185,026	260,622,874	258,889,983	10,058,603	268,948,586
III Balance of net assets at end of current fiscal year	259,353,253	2,202,010	261,555,263	259,568,652	10,139,312	269,707,964

(Differences between simple sums and total amounts shown are due to rounding.)