

Budget for FY2023

(Increase/Decrease in Net Assets; April 1, 2023 – March 31, 2024)

The Nippon Foundation
(Unit: 1,000 yen)

Item	Budget for FY2023			Budget for FY2022		
	From Motorboat Racing	From Other Sources	Total	From Motorboat Racing	From Other Sources	Total
I Increase/decrease in general net assets						
1. Ordinary increase/decrease						
(1) Ordinary revenue						
Revenue from investments	113,126	0	113,126	57,842	0	57,842
Grants received	81,235,085	0	81,235,085	78,571,593	0	78,571,593
Donations received	7,733,619	0	7,733,619	6,382,538	0	6,382,538
Subsidies and other funds received	0	1,014,746	1,014,746	0	1,186,527	1,186,527
Other ordinary revenue	1,216,819	98,616	1,315,435	1,106,577	92,318	1,198,895
Total ordinary revenue	90,298,649	1,113,362	91,412,011	86,118,550	1,278,845	87,397,395
(2) Ordinary expenses						
Business expenses	88,271,788	1,095,437	89,367,225	84,118,034	1,266,968	85,385,002
Administrative expenses	2,032,861	0	2,032,861	2,006,016	0	2,006,016
Total ordinary expenses	90,304,649	1,095,437	91,400,086	86,124,050	1,266,968	87,391,018
Increase/decrease in general net assets during current fiscal year	-6,000	17,925	11,925	-5,500	11,877	6,377
Balance of general net assets at end of current fiscal year	1,614,196	38,542	1,652,738	1,429,844	28,717	1,458,561
II Increase/decrease in designated net assets						
Grants received (designated)	81,900,000	0	81,900,000	72,400,000	0	72,400,000
Donations received (designated)	2,225,000	0	2,225,000	1,515,000	0	1,515,000
Other revenue	0	705,220	705,220	0	576,957	576,957
Amount transferred to general net assets	-89,830,275	-1,088,137	-90,918,412	-85,702,130	-1,259,668	-86,961,798
Increase/decrease in designated net assets during current fiscal year	-5,705,275	-382,917	-6,088,192	-11,787,130	-682,711	-12,469,841
Balance of designated net assets at end of current fiscal year	301,220,519	1,053,451	302,273,970	272,507,402	509,846	273,017,248
III Balance of net assets at end of current fiscal year	302,834,715	1,091,993	303,926,708	273,937,246	538,563	274,475,809

(Differences between simple sums and total amounts shown are due to rounding.)