

Budget for FY2024

(Increase/Decrease in Net Assets; April 1, 2024- March 31, 2025)

The Nippon Foundation
(Unit: 1,000 yen)

Item	Budget for FY2024			Budget for FY2023		
	From Motorboat Racing	From Other Sources	Total	From Motorboat Racing	From Other Sources	Total
I Increase/decrease in general net assets						
1. Ordinary increase/decrease						
(1) Ordinary revenue						
Revenue from investments	169,168	0	169,168	113,126	0	113,126
Grants received	87,866,968	0	87,866,968	81,235,085	0	81,235,085
Donations received	7,341,914	0	7,341,914	7,733,619	0	7,733,619
Subsidies and other funds received	0	1,881,648	1,881,648	0	1,014,746	1,014,746
Other ordinary revenue	1,323,348	92,936	1,416,284	1,216,819	98,616	1,315,435
Total ordinary revenue	96,701,398	1,974,584	98,675,982	90,298,649	1,113,362	91,412,011
(2) Ordinary expenses						
Business expenses	94,730,990	1,968,207	96,699,197	88,271,788	1,095,437	89,367,225
Administrative expenses	1,977,408	0	1,977,408	2,032,861	0	2,032,861
Total ordinary expenses	96,708,398	1,968,207	98,676,605	90,304,649	1,095,437	91,400,086
Increase/decrease in general net assets during current fiscal year	-7,000	6,377	-623	-6,000	17,925	11,925
Balance of general net assets at end of current fiscal year	1,676,976	32,252	1,709,228	1,614,196	38,542	1,652,738
II Increase/decrease in designated net assets						
Grants received (designated)	84,500,000	0	84,500,000	81,900,000	0	81,900,000
Donations received (designated)	2,325,000	0	2,325,000	2,225,000	0	2,225,000
Other revenue	0	711,354	711,354	0	705,220	705,220
Amount transferred to general net assets	-96,204,518	-1,953,407	-98,157,925	-89,830,275	-1,088,137	-90,918,412
Increase/decrease in designated net assets during current fiscal year	-9,379,518	-1,242,053	-10,621,571	-5,705,275	-382,917	-6,088,192
Balance of designated net assets at end of current fiscal year	316,327,548	-684,397	315,643,151	301,220,519	1,053,451	302,273,970
III Balance of net assets at end of current fiscal year	318,004,524	-652,145	317,352,379	302,834,715	1,091,993	303,926,708

(Differences between simple sums and total amounts shown are due to rounding.)